

Item No.: 5B_Supp
Date of Meeting: May 1, 2018



**THE NORTHWEST
SEAPORT ALLIANCE**
Gateway to Solutions

NWSA state lobbying services PSA- execute option

Presenter: Sean Eagan
Title: Government Affairs Director

Action Requested

Request authorization for the Chief Executive Officer or their delegate to execute the two-year option contained in personal services agreement number 070384 with Lisa Thatcher, Inc., for state lobbying services.



Background

- August 5, 2016 Request for proposals issued
- October 4, 2016 Managing Member approve of personal services agreement 070384



Background



Background



Background



Washington State
Department of Transportation

2017 Washington State

FREIGHT SYSTEM PLAN

Technical Update to the 2014 FREIGHT MOBILITY PLAN



Keeping Washington vital and competitive



THE NORTHWEST
SEAPORT ALLIANCE

Background

Washington State
Department of Transportation

2017 Washington State

FREIGHT SYSTEM PLAN

Technical Update to the 2014 FREIGHT MOBILITY PLAN

FREEWAY ENDS
1/2 MILE

NORTH SOUTH
161 167



Keeping Washington vital and competitive



THE NORTHWEST
SEAPORT ALLIANCE

Background



Washington State
Department of Transportation

SYSTEM PLAN

FREIGHT MOBILITY PLAN



Keeping Washington vital and competitive

Background



Financial Implications

- Source of Funds
 - The NWSA 2018 operating budget allocates \$60,000 for this project.
 - Funding is contained in the Government Affairs Department budget under the Outside Services account.
- Financial Impact

Item	Budget Estimate	Expenditure to Date	Anticipated Future Expenditures
State lobbying services	\$240,000	\$120,000	\$120,000
Total	\$240,000	\$120,000	\$120,000



Alternatives Considered and Their Implications

- **No Action Alternative:** Allow contract to lapse
- **Alternative #2:** Allow contract to lapse and rebid the contract.
- **Recommended Alternative:** Execute option.



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